

	Total structural Interventions restricted as per Guidelines	2281.35	1036.70	1244.65
	B. Non-Structural interventions			
1	functional Grant to WUAs (Hect)	83.640	37.589	46.051
2	Infrastructural Grains (No)	36.000	21.600	14.400
3	Trainings, demonstration and adaptive trails	33.000	19.800	13.200
4	Incremental establishment including the cost payable to social facilitator	220.010	71.834	148.176
	Total Non Structural Interventions (restricted to Rs5000/ha) for 592 ha	372.65	150.823	221.827
	Grand Total (A+B)	2654.00	1187.523	1466.477

2. In the reference 2nd read above, the MoWR, RD&GR has also released Central Assistance of Rs.182.00 lakhs as 1st installments to the Government of Andhra Pradesh.

3. In the reference 3rd read above, administrative approval was accorded for Rs. 83.64 lakhs by Government of Andhra Pradesh for the component of Survey, Planning, and Design of OFD works and for Preparation of DPR as follows:

S.No.	Name of Work	Cost of Work (Lakhs)	Date of Admn. Approval
1	Yerracalva Reservoir Project	83.64	G.O.Ms.No.123, WR (IS-EA) Dept. Dt: 26.11.2018.

4. In the reference 4th read above, the Commissioner, CADA has submitted the Administrative Approval for balance cost of Rs.2570.36 lakhs (Rs.2654.00 lakhs – Rs. 83.64 lakhs) for the Yerracalva Reservoir Project.

5. In the circumstances reported by the Commissioner, CADA in the reference 4th read above, Government after careful examination of the matter hereby accord administrative approval for the balance cost of Rs. 2570.360 lakhs for implementing the Yerracalva Reservoir Project duly following guidelines of CADWM scheme prescribed by MOWR and to let out the works through tenders, subject to the following conditions:

- i) The Commissioner shall ensure correctness of the quantities, rates and data proposed in the estimate.
- ii) Necessary designs and drawings may be got approved by the competent authority.
- iii) No Abstracts/detailed estimates are furnished for the proposed activities, therefore, the same may be obtained. Further, supporting details may be obtained for all the LS provisions.

6. The above expenditure shall be met from the following Head of Account:

Sl.No.	Head of the Account		Already Accorded Amount (Lakhs)	Now Requested for Administrative Approval (Rs. in Lakhs)
1.	State	4705-00-109-06-06-530-531	45.64	1420.837
2.	Central	4705-00-109-12-06-530-531	38.00	1149.523
	Total		83.64	2570.360

7. The Commissioner, CADA shall take necessary action accordingly.

8. This order is issued with the concurrence of Finance (FMU.WR.I) Department vide their UO.No.FMU0ASD/FMU-WR-I/18/2018, dt:22.06.2020 (Computer No.666293)

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

ADITYA NATH DAS
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To

The Commissioner, CADA, Hanuman peta, Vijayawada.

The Director of Treasuries and Accounts, Ibrahimpatnam, Vijayawada

The Director of Works & Accounts, Ibrahimpatnam, Vijayawada.

The District Treasury Officer/ State Treasury Officer, Vijayanagaram

The Accountant General, A.P., Vijayawada.

Copy to:

The Finance (FMU WR.I) Department.

P.S. to Secy. to Govt., Water Resources Dept.

P.S. to Hon'ble M(WRD)

//Forwarded by order//

SECTION OFFICER