

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

WRD – CADWM - Pushkara Lift Irrigation project - Administrative Approval for the balance cost of Rs. 19075.84 lakhs for implementing the Pushkara Lift Irrigation project duly following guidelines of CADWM scheme prescribed by MOWR – Accorded – Orders – Issued.
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WATER RESOURCES (IS.EA) DEPARTMENT

G.O.MS.No. 38

Dated: 24-08-2020

Read the following:-

1. G.O.Ms.No.105, WR(IS-EA) Dept., Dt:20.09.2018.
2. From the Commissioner, CADA Lr.No.COM/CAD/CADWM/ Pushkara LIS/2019-20, Dt:13-02-2020.
3. From the Commissioner, CADA Lr No.COM/CAD/CADWM/ Pushkara LIS/2019-20, Dt:-09.07.2020.

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ORDER:

In the reference 1st read above, Government have accorded Stage-1 Administrative approval for Rs. 8.541 Crores for preparation of DPR for implementation of CADWM for Pushkara Lift Irrigation Project and to let out the works through tenders.

2. In the reference 2nd read above, the Commissioner, CADA has submitted the proposal for balance cost of Rs.23232.91 lakhs (Rs.24087.01 lakhs – Rs. 854.10 lakhs) for implementing the Pushkara Lift Irrigation scheme duly following guidelines of CADWM prescribed by MOWR.

3. In the reference 3rd read above, the Commissioner, CADA has submitted that the changes made in the proposal in the reference 2nd read above as per the instructions received from Govt. are as follows:

- (i) Project cost is limited to Rs. 19930.00 lakhs with 50:50 Central – State ratio from initially proposed cost of Rs.24087.01 lakhs.
- (ii) Micro – Irrigation component is limited to 10 % of proposed CCA of the project.
- (iii) Mechanized land leveling component is necessary where the Micro – irrigation is provided.
- (iv) Training & Demonstration component cost has been reduced from Rs.500 crores to Rs.300 crores.
- (v) The details of the power consumption charges for the lifts proposed are herewith enclosed as received from concerned field authorities. The tentative power consumption charges are Rs.6.75 Crs for each crop for 7591 Ha. The power consumption charges for 4564 Ha is Rs. 4.14 Crs.

4. The following provisions are made in the estimate:

Financial details of CADWM project-Pushkara Lift Irrigation project (Andhra Pradesh)					
	Rs in Lakhs				
Sl. No.	Activities	Physical	Financial	Central share	state share
	A. structural interventions				
a	Survey, Planning, Design of OFD works	71180	854.10	427.05	427.05
b	on - Farm Development (OFD)			0.00	0.00
i.	Construction of lined field Channels lying of underground pipelines for gravity flow	41892	10493.90	5246.95	5246.95
ii.	Mechanized land leveling	4654	2327.00	1163.50	1163.50
iii.	Micro-Irrigation	4654	2327.00	1163.50	1163.50
c	construction of field intermediate & link Drain		0.00	0.00	0.00
d	correction of system Deficiencies	7175	574.00	287.00	287.00
e	Reclamation of Water Logged Area			0.00	0.00
i	surface drainage		0.00	0.00	0.00
ii	Subsurface drainage		0.00	0.00	0.00
	Total structural Interventions		16576.00	8288.00	8288.00
	B. Non-Structural interventions				
1	Functional Grant to WUAs (Hect.)	71180	854.10	427.05	427.05
2	Infrastructural Grains(No)	111	333.00	166.50	166.50
3	Trainings, demonstration and adaptive trails	100	300.00	150.00	150.00
8	incremental establishment including the cost payable to social facilitator		1866.90	933.45	933.45
	Total Non-Structural Interventions (restricted to Rs5000/ha)		3354.00	1677.00	1677.00
	Grand Total(A+B)		19930.00	9965.00	9965.00

5. In the circumstances reported by the Commissioner, CADA in the reference 3rd read above, the Government after careful examination of the matter hereby accord administrative approval for the balance cost of Rs. 19075.84 lakhs for implementing the Pushkara Lift Irrigation project duly following the guidelines of

CADWM scheme prescribed by MOWR, subject to conditions that the Commissioner, CADA shall be examined the following before according technical sanction.

- i. The Commissioner shall ensure correctness of the quantities, rates and data proposed in the estimate.
- ii. Necessary designs and drawings may be got approved by the competent authority.
- iii. Abstracts/detailed estimates may be obtained for the proposed activities. Further, supporting details may be obtained for all the LS provisions.

6. The Chargeable Accounts of State and Central for the projects are as follows:

Sl.No.	Head of the Account		Already Accorded Amount (Lakhs)	Now Requested Amount for Administrative Approval (Rs in Lakhs)
1.	State	4705-00-108-06-06-530-531	427.05	9537.92
2.	Central	4705-00-108-12-06-530-531	427.05	9537.92
	Total		854.10	19075.84

7. The Commissioner, CADA shall take necessary action accordingly.

8. This order is issued with the concurrence of Finance (PMU NABARD&SP) Department vide their Fin.U.O.No.FIN01-PMU0NABM (CFA)/24/2020-NSP (Computer No.1158720), Dt: 16.08.2020.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

ADITYA NATH DAS, IAS
SPECIAL CHIEF SECRETARY TO GOVT

To

The Commissioner, CADA, Hanuman peta, Vijayawada.

The Director of Treasuries and Accounts, Ibrahimpatnam, Vijayawada

The Director of Works & Accounts, Ibrahimpatnam, Vijayawada.

The District Treasury Officer/ State Treasury Officer, Tuni, East Godavari District.

The Accountant General, A.P., Vijayawada.

Copy to:

The Finance ((PMU NABARD&SP) Department.

P.S. to Secy. to Govt., Water Resources Dept.

P.S. to Hon'ble M(WRD)

//Forwarded by order//

SECTION OFFICER