

4. The following provisions are made in the estimate:

Financial details of CADWM project-Musurumilli(Andhra Pradesh)					
Rs in Lakhs					
Sl. No.	Activities	Physical Target (Hect.)	Financial	Central share	state share
	A. structural interventions				
A	Survey, Planning, Design of OFD works	9164	109.97	54.985	54.985
B	on - Farm Development (OFD)			0	0
i.	Construction of lined field Channels lying of underground pipelines for gravity flow	5323	1333.41	666.71	666.71
ii.	Mechanized land leveling	592	296.00	148.00	148.00
iii.	Micro-Irrigation	592	296.00	148.00	148.00
C	construction of field intermediate & link Drain	0	0.00	0.00	0.00
D	correction of system Deficiencies	9164	0.00	0.00	0.00
E	Reclamation of Water Logged Area			0.00	0.00
I	surface drainage	0	0.00	0.00	0.00
ii	Subsurface drainage	0	0.00	0.00	0.00
	Total structural Interventions		2035.38	1017.691	1017.691
	B. Non-Structural interventions				
1	Functional Grant to WUAs (Hect.)	9164	109.97	54.98	54.98
2	Infrastructural Grains(No)	12	36.00	18.00	18.00
3	Trainings, demonstration and adaptive trails	11	55.00	27.50	27.50
4	incremental establishment including the cost payable to social facilitator		165.00	82.50	82.50

	Total Non- structural Interventions		365.97	182.98	182.98
	Grand Total(A+B)		2401.35	1200.675	1200.675

5. In the circumstances reported by the Commissioner, CADA in the reference 3rd read above, the Government hereby accord administrative approval for the balance cost of Rs. 2291.43 lakhs for implementing the Musurumilli Reservoir Project duly following guidelines of CADWM prescribed by MOWR. Subject to the conditions that the Commissioner, CADA shall be examined the following before according technical sanction.

- i. The Commissioner shall ensure correctness of the quantities, rates and data proposed in the estimate.
- ii. Necessary designs and drawings may be got approved by the competent authority.
- iii. Abstracts/detailed estimates may be obtained for the proposed activities. Further, supporting details may be obtained for all the LS provisions.

6. The Chargeable Accounts of State and Central for the projects are as follows:

Sl.No.	Head of the Account		Already Accorded Amount (Lakhs)	Now Requested for Administrative Approval (Lakhs)
1.	State	4705-00-107-06-06-530-531	54.960	1145.715
2.	Central	4705-00-107-12-06-530-531	54.960	1145.715
	Total		109.920	2291.430

7. The Commissioner, CADA shall take necessary action accordingly.

8. This order is issued with the concurrence of Finance (PMU NABARD&SP) Department vide their Fin.U.O.No.FIN01-26023/8/ 2018-SO(NABARD&SP)-FIN (Computer No.473277), Dt: 06.08.2020.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

ADITYA NATH DAS
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Commissioner, CADA, Hanuman peta, Vijayawada.

The Director of Treasuries and Accounts, Ibrahimpatnam, Vijayawada
The Director of Works & Accounts, Ibrahimpatnam, Vijayawada.
The District Treasury Officer/ State Treasury Officer, Vijayanagaram
The Accountant General, A.P., Vijayawada.

Copy to:

The Finance ((PMU NABARD&SP) Department.

P.S. to Secy. to Govt., Water Resources Dept.

P.S. to Hon'ble M(WRD)

//Forwarded by order//

SECTION OFFICER