GOVERNMENT OF ANDHRA PRADESH ABSTRACT

WRD – CADWM - Musurumilli Reservoir Project - Administrative approval for the balance cost of Rs. 2291.43 lakhs for implementing the Musurumilli Reservoir Project duly following guidelines of CADWM scheme prescribed by MOWR – Accorded - Orders – Issued.

WATER RESOURCES (IS.EA) DEPARTMENT

G.O.RT.No. 423 Dated: 12-08-2020. Read the following:

1. G.O.Rt.No.405, WR (IS.EA) Dept., Dt:07.06.2018.

2. From the Commissioner, CADA Lr.No.COM/CAD /CADWM/Musurumilli /2019-20, Dt:13-02-2020.

3. From the Commissioner, CADA, Vijayawada Lr.No.COM/CAD/CADWM/ Musurumilli/2019-20, Dt:07.07.2020.

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ORDER:

In the reference 1st read above, the Government have accord Stage-I Administrative approval for Rs.1.0992 Crores for preparation of DPR for implementation of CADWM for Musurumilli Reservoir Project for the work study and compilation of project data & present status, topographic survey, geo referencing, geo tagging survey, health assessment survey of the project, typical designs of OFD works, quantity estimate, digitization of available ayacut map on geographic information system and any other details required for implementation of CADWM project, as mentioned in the approval of Government of India as per G.O.Ms.No 94, Dt:-01.07.2003 and to let out the work through tenders.

- 2. In the reference 2^{nd} read above, the Commissioner, CADA has submitted the administrative approval for the balance cost of Rs. 3062.625 lakhs (Rs. 3172.545 lakhs Rs. 109.92 lakhs) for implementing the scheme duly following guidelines of CADWM prescribed by MOWR and to let out the works through tenders.
- 3. In the reference 3rd read above, the Commissioner, CADA has submitted that the changes made in the proposal in the reference 2nd read above as per the instructions received from Govt. are as follows:
 - 1. Project cost is limited to Rs. 2401.35 lakhs with 50:50 Central State ratio from initially proposed cost of Rs.3172.545 lakhs.
 - 2. Micro Irrigation component is limited to 10 % of proposed CCA of the project.
 - 3. Mechanized land levelling component is necessary where the Micro irrigation is provided.

4. The following provisions are made in the estimate:

]	Financial details of CAI	OWM proje	ect-Musuri	ımilli(And	hra Pradesh)
					Rs in Lakh
S1. No.	Activities	Physical Target (Hect.)	Financial	Central share	state share
	A. structural interventions				
A	Survey, Planning, Design of OFD works	9164	109.97	54.985	54.985
В	on - Farm Development (OFD)			0	0
i	Construction of lined field Channels lying of underground pipelines for gravity flow	5323	1333.41	666.71	666.71
ii	. Mechanized land leveling	592	296.00	148.00	148.00
iii	Micro-Irrigation	592	296.00	148.00	148.00
С	construction of field intermediate & link Drain	0	0.00	0.00	0.00
D	correction of system Deficiencies	9164	0.00	0.00	0.00
Е	Reclamation of Water Logged Area			0.00	0.00
	Isurface drainage	0	0.00	0.00	0.00
Ii	i Subsurface drainage	0	0.00	0.00	0.00
	Total structural Interventions		2035.38	1017.691	1017.691
	B. Non-Structural interventions				
1	Functional Grant to WUAs (Hect.)	9164	109.97	54.98	54.98
2	Infrastructural Grains(No)	12	36.00	18.00	18.00
3	Trainings, demonstration and adaptive trails	11	55.00	27.50	27.50
4	incremental establishment including the cost payable to social facilitator		165.00	82.50	82.50

Total Non- structural Interventions	365.97	182.98	182.98
Grand Total(A+B)	2401.35	1200.675	1200.675

- 5. In the circumstances reported by the Commissioner, CADA in the reference 3rd read above, the Government hereby accord administrative approval for the balance cost of Rs. 2291.43 lakhs for implementing the Musurumilli Reservoir Project duly following guidelines of CADWM prescribed by MOWR. Subject to the conditions that the Commissioner, CADA shall be examined the following before according technical sanction.
 - i. The Commissioner shall ensure correctness of the quantities, rates and data proposed in the estimate.
 - ii. Necessary designs and drawings may be got approved by the competent authority.
 - iii. Abstracts/detailed estimates may be obtained for the proposed activities. Further, supporting details may be obtained for all the LS provisions.
- 6. The Chargeable Accounts of State and Central for the projects are as follows:

Sl.No.	Head of the Account		Already Accorded Amount (Lakhs)	Now Requested for Administrative Approval (Lakhs)
1.	INTOTA	4705-00-107-06-06- 530-531	54.960	1145.715
2.	Central	4705-00-107-12-06- 530-531	54.960	1145.715
	Total		109.920	2291.430

- 7. The Commissioner, CADA shall take necessary action accordingly.
- 8. This order is issued with the concurrence of Finance (PMU NABARD&SP) Department vide their Fin.U.O.No.FIN01-26023/8/ 2018-SO(NABARD&SP)-FIN (Computer No.473277), Dt: 06.08.2020.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

ADITYA NATH DAS SPECIAL CHIEF SECRETARY TO GOVERNMENT

To

The Commissioner, CADA, Hanuman peta, Vijayawada.

The Director of Treasuries and Accounts, Ibrahimpatnam, Vijayawada

The Director of Works & Accounts, Ibrahimpatnam, Vijayawada.

The District Treasury Officer/ State Treasury Officer, Vijayanagaram

The Accountant General, A.P., Vijayawada.

Copy to:

The Finance ((PMU NABARD&SP) Department.

P.S. to Secy. to Govt., Water Resources Dept.

P.S. to Hon'ble M(WRD)

//Forwarded by order//

SECTION OFFICER