

5. The following provisions are made in the estimate:

Financial details of CADWM project-Gundlakamma Reservoir project (Andhra Pradesh)					
Rs.in Lakhs					
Sl. No.	Activities	Physical Target (Hect.)	Financial	Central Share	State Share
	A. Structural Interventions				
1	Survey, Planning, Design of OFD works	32400	194.40	97.20	97.20
2	<u>Construction of field Channels</u>			0.00	0.00
a.	Area in Hect.	27282	5456.40	2728.20	2728.20
b	Pucca Channel in Km.	0		0.00	0.00
c.	Underground Pipelines (Hect)	3240	729.00	364.50	364.50
d.	Kaccha Channel in Km.			0.00	0.00
3	Micro Irrigation	1878	939.00	469.50	469.50
4	Land Levelling	0	0.00	0.00	0.00
5	Field Intermediate & Link Drain	3000	180.00	90.00	90.00
6	Correction of System Defecencies	7745	619.60	309.80	309.80
7	Reclmation of Water Logged Area		0.00	0.00	0.00
a.	Surface Drainage		0.00	0.00	0.00
b.	Sub Surface Drainage	0	0.00	0.00	0.00
8	Evaluation study		0.00	0.00	0.00
9	Farmers participation		0.00	0.00	0.00
	Total Structural Interventions		8118.40	4059.20	4059.20
	B. Non - Structural Interventions				0.00
1	One time functional grant to registered/ elected Water User's association (WUA):	32400	388.80	194.40	194.40
2	Infrastructure grants (Nos.)	33	82.50	41.25	41.25

3	Adaptive Trials	0	0.00	0.00	0.00
4	Demonstration	0	0.00	0.00	0.00
5	Trainings (No.)	27	81.00	40.50	40.50
6	Monitoring and Evaluation	0	0.00	0.00	0.00
7	Action Research (no.)	0	0.00	0.00	0.00
8	Measuring devices	0	0.00	0.00	0.00
9	Allocation to SC/ST Farmers	0	0.00	0.00	0.00
10	Establishment		719.70	359.85	359.85
	Total Non Structural Interventions		1272.00	636.00	636.00
	Grand Total (A+B)		9390.40	4695.20	4695.20

6. In the circumstances reported by the Commissioner, CADA in the reference 4th read above, Government after careful examination of the matter hereby accord administrative approval for the balance cost of Rs.9196.00 lakhs for the Gundlakamma Reservoir Project for implementing the centrally sponsored scheme duly following guidelines of CADWM prescribed by MOWR subject to conditions that the Commissioner, CADA shall be examined the following before according technical sanction.

- (i) The Commissioner shall ensure correctness of the quantities, rates and data proposed in the estimate.
- (ii) Necessary designs and drawings may be got approved by the competent authority.
- (iii) Abstracts/detailed estimates may be obtained for the proposed activities. Further, supporting details may be obtained for all the LS provisions.
- (iv) Limiting the non-structural component to Rs.12.72 crores.
- (v) Limiting Micro Irrigation component to Rs.9.39 crores (10% of project cost).

7. The Chargeable Accounts of State and Central for the projects are as follows:

Sl.No.	Head of the Account		Already Accorded Amount (Lakhs)	Now Requested Amount for Administrative Approval (Rs in Lakhs)
1.	State	4705-00-104-06-06-530-531	97.20	4598.00
2.	Central	4705-00-104-12-06-530-531	97.20	4598.00
	Total		194.40	9196.00

8. The Commissioner, CADA shall take necessary action accordingly.

9. This order is issued with the concurrence of Finance Department vide their Fin.U.O.No.FIN01-PMU0NABM(CFA)/23/2020-NSP (Computer No.1158633), Dt:14/09/2020.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

ADITYA NATH DAS, IAS
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Commissioner, CADA, Hanuman peta, Vijayawada.
The Director of Treasuries and Accounts, Ibrahimpatnam, Vijayawada.

The Director of Works & Accounts, Ibrahimpatnam, Vijayawada.
The District Treasury Officer/ State Treasury Officer, Prakasam District.
The Accountant General, A.P., Vijayawada.

Copy to:

The Finance (NABARD.SP) Department.

P.S. to Hon'ble M(WRD)

P.S. to Spl. C.S to Govt., Water Resources Department

//Forwarded by order//

SECTION OFFICER